

**APPENDIX A****Utilisation of School Basic Need (including SEN) Funding 2011 - 2012**

<b>School</b>	<b>Project Outline Description</b>	<b>Budget Cost</b>
St. Joseph's RC Primary Barking	Provision of 6 classroom block extension	1,400,000
Monteagle Primary	Quadrangle infill 6 classrooms plus external works	1,300,000
Eastbury Primary	Expand by 1FE including developing early years	1,200,000
Gascoigne Primary	Provide 2 new Junior Classrooms	200,000
Parsloes Primary	Expansion by 1 (2) form of entry	1,800,000
Godwin Primary	Expansion by 1 form of entry	1,800,000
William Bellamy Infants/ Junior	Expansion by 1 form of entry	1,800,000
Dagenham Village Rectory Road Library	Expansion by 1 form of entry	600,000
Southwood Primary	Expansion by 1 form of entry	1,500,000
Possible Contribution to Secondary Places Provision (The Sydney Russell School, Jo Richardson Community School etc)		1,000,000
Contingency (possible Five Elms Primary, John Perry Primary)		1,636,941
<b>Total</b>		<b>£ 14,236,941</b>

**Other Investments to be investigated:**

- 1 Ensure that in the absence of a funded planned maintenance programme, that we utilise the available Government Grant to ensure schools remain open.
- 2 Support for Secondary Schools now that the BSF programme has been cancelled.
- 3 Further investment in providing Children's Centre opportunities across the Borough.